

Oracle Project Implementation Project Information

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Why are we introducing Oracle Project Accounting (PA) at Fermilab?

For several years the Fermilab Directorate has favored plans to improve the financial management of our laboratory. The old budget code system, introduced more than 30 years ago, is no longer up to the task of providing answers to the questions that Fermilab managers and group leaders have about projects, from overall budget performance to the status of individual tasks.

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What are the key benefits for migrating to Oracle Project Accounting?

With financial support from URA, we have bought the Oracle Project Accounting (PA) system. It allows for project-oriented planning, costing and analysis of our operations. Although switching to the new system will require some adjustments and training of employees, the pay-offs will be substantial. The new system will provide on-line access to items ranging from top-level budget information to individual purchase orders. It will simplify our accounting methods across Fermilab projects and operations, making it easier to set up the financial infrastructure for new projects without “reinventing the wheel.”

Key benefits will be:

- An integrated Planning, Cost and Schedule Control System
 - Seamless integration to existing Fermilab financial systems
 - Standardized, accurate, easily accessed and understandable information
 - Ability to drill down to detailed costs by project (Purchase Orders, Labor, Inventory, etc.)
- A suite of standardized project management reports
 - Standard reporting for major projects using Cobra (e.g. NuMI, BTeV, Run IIb, etc.)
 - Ad-hoc reporting from subsidiary ledgers using the Project Status Inquiry screen
 - No more customized reporting required for large projects (e.g. NuMI)
 - Facilitates a more industry-like Chart-of-Accounts for external financial reporting
- A standardized project management process which can be tailored to projects of various sizes and complexity
 - Standard conventions for Work Breakdown Structure (WBS), Resources, Cost Collection, Naming, etc.
 - Ability to collect costs at finer levels of granularity
 - No more ‘reinventing the wheel’ for each project!!
- A robust, flexible, supportable, long term commercial off-the-shelf software solution
 - Reduced dependency on key personnel
 - Increased support capabilities
 - Highly reliable systems and data
- A database of project cost information providing a long term institutional memory
- Ability to budget and manage costs by lab-wide WBS

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When will the Project Accounting system be operational?

It is anticipated that the system will be operational in March 2003.

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What kind of training will I get for using Project Accounting?

The Training Team has taken a comprehensive look at the Lab's business processes that will be affected by the implementation of Project Accounting and has generated the supporting documentation for those processes. Further, the Team and the Division/Section budget officers will engage in a thorough review of all potential interaction between their employees and Project Accounting. After this review has been concluded, the appropriate training sessions will be developed, and invitations will be sent to the respective personnel. Types of training will include hands-on training sessions, Town Hall Meetings, learning aid handouts, and URL's to online procedural documentation. The timing of the training is intended to be "just in time"; in other words, employees will receive training shortly before the "go-live" date.

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What is a WBS (Work Breakdown Structure)?

A WBS is a logical grouping of related tasks that defines and organizes the total scope of a project. Each descending level represents an increasingly detailed definition of a project component. Following is an example of a WBS:

30	Technical Division	
30.1	Headquarters Department	
30.2	Development and Test Department	
30.2.2	Projects	
30.2.2.1	Tevatron Projects	
30.2.2.1.1	Cool Spools - OP	(Budget Code Equivalent)
30.2.2.1.2	Hi-Tc Leads - OP	(Budget Code Equivalent)
30.2.2.2	Conventional Component Projects	
30.2.2.2.1	Magnet Repair	(Budget Code Equivalent)
30.2.2.2.2	Run II Spares	(Budget Code Equivalent)
30.2.2.2.3	New Magnets	(Budget Code Equivalent)
30.2.2.3	Other Improvements for Run II	(Budget Code Equivalent)

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Why don't the old budget codes get the job done?

When the laboratory was established, more than 30 years ago, the system of using 3-letter combinations as budget codes for tracking financial data was sufficient. In some cases, the 3 letters were a type of abbreviation for the work being done. It was also possible to have a general understanding of where a budget code belonged in the laboratory's organizational structure because certain ranges of letters were loosely assigned to laboratory organizations.

However, the financial reporting required by our funding agency has become increasingly more detailed and complicated over the years. This is especially true for the construction of new experiments and the improvement of existing experiments. These projects must be able to report at various "levels" of activity. This requires a system that will "roll up" budget and cost information to a summary level or "drill down" to a detailed level. With our existing financial system, each project is required to create a structure and reports outside of the accounting system to fulfill these requirements. The new Project Accounting software will have these features as part of the standard functionality.

Also, over the years the laboratory has made many organizational changes. The loose mapping of a range of budget code letters to a particular organization has been lost. In the new WBS system, tasks (which replace budget codes) in the same organization will start with the same sequence of numbers. It will be easy to see what activities are related based on their WBS number.

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How will I know which project/task will replace my budget code?

Your Division/Section Field Budget Officer will have a mapping of current budget codes to new projects/tasks and will communicate this information to you.

User institutions with accounts at the Laboratory will receive letters in March notifying the Principal Investigators of the project/task that will replace their budget code.

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How will I find my project/task if I get to the Stockroom, and only know my workpackage ?
There will be a hardcopy report with the mapping from workpackage to project/task available at the stockroom.

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I use Discoverer queries to get my financial data. How will that change?

Current Discoverer queries will have to be rewritten, because the underlying data tables are changing with the implementation of Project Accounting. The best way to keep up with Discoverer changes is to join the Discoverer Users Group, which meets approximately once a month. One such meeting, held on July 30, 2002, was attended by 38 Discoverer Users who were fortunate to view presentations by Connee Trimby and Debbie Griffin on some of the changes that will result from implementing Project Accounting. To get on the mailing list for meetings, contact Bob Willford, BSS-Business Systems, at x2634 or <mailto:willford@fnal.gov>.

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I use workpackages or budget codes in my local systems – how will that change?

We are in the process of meeting with system representatives from FESS, BEAMS, CD, and ES&H to discuss potential changes to systems as a result of this implementation.

If you currently use workpackages or budget codes in your local systems (Filemaker, Excel, etc), and currently get your information from the General Ledger (via Browser/Discoverer or other query tool), you will need to modify your query to get the information from the Projects module, and will need to use Project and Task instead of workpackage. Please email [Brad Trygar](mailto:btrygar@fnal.gov) (btrygar@fnal.gov) if you believe that you have local systems that will be impacted by this change.

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Will Project Accounting still use fund types to specify operating, plant, equipment and inventory?

Fund types for operating, equipment, plant, and inventory will now be included in the new "Service Type" as shown at the link below.

[Fund Types](#)

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Will there still be B&R (Budget and Reporting) codes in Project Accounting?

B&R codes will be included in "Service Type" as shown at the link below.

[B&R Codes](#)

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Will Organization Codes still be used in the new accounting system?

Organization codes (Org codes) will become Organization Descriptions. At the links below you will find lists sorted by current Org Code and by New Organization Description. The organization hierarchy will remain the same, using descriptions rather than numbers. The revised hierarchy is also linked below.

[Org Codes by Old Org Code](#)

[Org Codes by Description](#)

[Org Hierarchy](#)

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Will Project Accounting use Cost Elements?

Cost Elements will be "Expenditure Type" in the new system. Rather than using a two or three digit letter/number combination the Expenditure Type will be very similar to the current Cost Element descriptions. The new expenditure types are listed at the links below sorted by Cost Element and sorted by new Expenditure Type.

[Cost Element to Expenditure Type Cross Ref by Cost Element Number](#)

[Cost Element to Expenditure Type Cross Ref by Expenditure Type](#)

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Will the summary levels of costs (e.g. YA, YB) still be used?

Yes, these categorizations will still be used in reporting. The letter combinations are being changed to the descriptions of the summary category. The list of the new summary categories is listed at the link below.

[Summary Categories](#)

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What information will I need to start the travel process?

As always, you will need an approved Travel Authorization form before making travel reservations. The Travel Authorization form will require your Project and Task numbers, as well as a TRAVEL CODE.

The Travel Code is necessary to use with our direct-billed vendors (e.g. Omega World Travel, West Suburban Limousine) whose billing systems cannot accommodate the Fermilab Project/Task numbers.

Each Travel Code is a unique ID number. You will be able to obtain Travel Codes through a web query, which translates WBS task numbers into Travel Codes, and vice-versa. When the Accounting Department processes the vendors' bills, all Travel Codes will be translated back into task numbers. The Travel Code is specific to the Project/Task number to which your trip is being charged; if you always travel on one Project/Task, you will always use the same Travel Code.

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What information will I need to sign for a limo or to rent a vehicle?

The billing systems of West Suburban Limo and Avis Rent-A-Car and other direct-billed vendors cannot accommodate our project/task numbers. You will need to access a web query to get a TRAVEL CODE for your project/task before you take your trip. You will give this 4 to 6 digit code to the limo driver or when reserving your vehicle, and West Suburban Limo and Avis will bill Fermilab using this number.

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***Fund Type becomes part of new Service Type
Also included in a Descriptive Flex Field***

<u>Old Fund Type</u>	<u>New Service Type</u>	<u>Descriptive Flex Field</u>
1%	AR%	RECEIVABLE - BURDEN RECEIVABLE - NO BURDEN
2%	OP%	OPERATING
4%	OP%	OPERATING
5%	PL%	PLANT
6%	EQ%	EQUIPMENT

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B&R's and BRN's become descriptions in new Service Type

<u>B&R Category</u>	<u>BRN</u>	<u>New Description</u>
0000000000		AR
AREXEMPT		AR-EXEMPT
EB55		OP-ENERGY MGMT
EC0101040		OP-BURDEN-MSA
EC0101050		OP-BURDEN-CSS
EC0101060		OP-BURDEN-G&A
FS1001		OP-SECURITY-PROTECT FORCES
FS1002		OP-SECURITY-SYSTEMS
FS1005		OP-SECURITY-CYBER
FS1007		OP-SECURITY-MCA
FS1009		OP-SECURITY-PROG MGMT
KA110102		OP-R&D-LAB
KA110103		OP-R&D-USERS
KA1102011		OP-EXST PRGM OP-ACCEL
KA1102011		OP-EXST PRGM OP-ACCEL-ADD
KA1102011		OP-EXST PRGM OP-ACCEL-MIRROR
KA1102012		OP-EXST PRGM OP-DET
KA1102012		OP-EXST PRGM OP-DET-MIRROR
KA1102021	AIP	PL-EXST PRGM SUPP-AIP
KA1102021	EQU	EQ-EXST PRGM SUPP-ACCEL
KA1102022	EQU	EQ-EXST PRGM SUPP-DET
KA1102022	EQU	EQ-EXST PRGM SUPP-DET-MIRROR
KA1102022	EQU21LA	EQ-EXST PRGM SUPP-DZERO RUNIIB
KA1102022	EQU21LB	EQ-EXST PRGM SUPP-CDF RUNIIB
KA1102022	EQU91HA	EQ-EXST PRGM SUPP-MINOS
KA1102023	EQU	EQ-EXST PRGM SUPP-OTHER
KA1102023	GPP	PL-EXST PRGM SUPP-GPP
KA1102023		OP-EXST PRGM SUPP-OTHER
KA1102031		OP-EXST PRGM R&D-ACCEL

KA1102032		OP-EXST PRGM R&D-DET
KA1102032		OP-EXST PRGM R&D-DET-MIRROR
KA1102041	EQU81EA	EQ-LHC-ACCEL
KA1102044	EQU01CB	EQ-LHC-CMS DET
KA1102044		OP-LHC-CMS DET
KA1102051	EQU	EQ-LHC-CMS S&C
KA1102051		OP-LHC-CMS S&C
KA1102052		OP-LHC-SUPP
KA1102053		OP-LHC-R&D
KA110208		OP-HEP-OTHER-ADD
KA1102811		OP-INV-SPARES
KA1102812		OP-INV-STORES
KA130102	EQU	EQ-ASTRO-LAB
KA130102		OP-ASTRO-LAB
KA130103	EQU01CI	EQ-ASTRO-PAUG-ADD
KA130103	EQU01CJ	EQ-ASTRO-CDMS-ADD
KA130103		OP-ASTRO-PROJECTS
KA130103		OP-ASTRO-PROJECTS-ADD
KA130103		OP-ASTRO-PROJECTS-MIRROR
KA140102		OP-THEORY-LAB
KA140102		OP-THEORY-LAB-MIRROR
KA140103	EQU	EQ-THEORY-SCIDAC-ADD
KA140103		OP-THEORY-SCIDAC-ADD
KA140104		OP-THEORY-EDUC
KA140104		OP-THEORY-EDUC-ADD
KA140104		OP-THEORY-EDUC-MIRROR
KA150201		OP-FUTURE R&D-ACCEL
KA150201		OP-FUTURE R&D-ACCEL-MIRROR
KA150202	EQU	EQ-FUTURE R&D-LINEAR COLL
KA150202		OP-FUTURE R&D-LINEAR COLL
KA150203	EQU	EQ-FUTURE R&D-MUON COLL
KA150203	GPP	PL-FUTURE R&D-MUON COLL-GPP
KA150203		OP-FUTURE R&D-MUON COLL
KA150203		OP-FUTURE R&D-MUON COLL-MIRROR

KA150302	OP-FUTURE R&D-DET
KB0101022	OP-NUCPHY-MED ENG-OTHER
KB040103	OP-NUCPHY-OTHER
KH01	OP-EXCESS FACILITIES
KJ0102	OP-COMPUTING R&D-ADVNC D COMPUT
KS0101	OP-SSC
KX0201	OP-EDUCATION-UNDERGRAD
WB01	OP-IN HOUSE ENERGY MANAGEMENT
YN0100000	OP-UNDIST
39KA98G304	PL-LI-NUMI
39KA99G306	PL-LI-WH IMP PROJECT
400409900	OP-REIMB WORK-NASA
600303000	OP-WFO-NONPROFIT

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Org Code number / letter combinations become Organization Names

OLD ORG

CODE OLD DESCRIPTION

NEW DESCRIPTION

Sorted by code

0000	<i>Old Org Code</i>	USERS COLLABORATION
02	DO - DIRECTORATE (G&A)	DO - DIRECTORATE (G&A)
03	DO - DIRECTORATE (DIRECT CHARGE)	DO - DIRECTORATE (DIRECT CHARGE)
04	FES - ADMINISTRATION	FES - ADMINISTRATION
08	HEADQUARTERS STAFF	BD - HEADQUARTERS STAFF
09	ENVIRONMENTAL SAFETY & HEALTH	BD - ENVIRONMENTAL SAFETY & HEALTH
0B	CONTROLS	BD - CONTROLS
0C	MECHANICAL SUPPORT DEPT.	BD - MECHANICAL SUPPORT DEPT.
0E	RF & INSTRUMENTATION	BD - RF & INSTRUMENTATION
0F	ELECTRICAL/ELECTRONIC SUPPORT	BD - ELECTRICAL/ELECTRONIC SUPPORT
11	PROTON SOURCE	BD - PROTON SOURCE
12	<i>Old Org Code</i>	BD - PROTON SOURCE
14	MAIN INJECTOR DEPARTMENT	BD - MAIN INJECTOR DEPARTMENT
15	ACCELERATOR OPERATIONS	BD - ACCELERATOR OPERATIONS
17	TEVATRON	BD - TEVATRON
1A	<i>Old Org Code</i>	BD - CRYOGENIC SYSTEMS
1B	CRYOGENIC SYSTEMS	BD - CRYOGENIC SYSTEMS
1C	CD-ELECTRONIC SYSTEMS ENGINEERING	CD - ELECTRONIC SYSTEMS ENGINEERING
1E	<i>Old Org Code</i>	PPD - D0 OPERATIONS
1F	BEAMS PHYSICS	BD - BEAMS PHYSICS
21	ELECTRON COOLING	BD - ELECTRON COOLING
22	A0 PHOTO INJECTOR	BD - A0 PHOTO INJECTOR
2A	PPD-D0-OPERATIONS	PPD - D0 OPERATIONS
2D	PPD-D0-UPGRADE	PPD - D0 UPGRADE
2E	WORK FOR OTHERS/REIMBURSEABLE WORK	WORK FOR OTHERS/REIMBURSEABLE WORK
2F	DIVISION SUPPORT (OTHERS)	BD - DIVISION SUPPORT (OTHERS)
2G	PPD-EPP-GUESTS & VISITORS	PPD - EPP - GUESTS & VISITORS
2H	PPD-EPP-EPP GROUP	PPD - EPP - EPP GROUP
2I	PPD-EPP-CDMS	PPD - EPP - CDMS
2J	PPD-EPP-BTeV	PPD - EPP - BTEV
2L	PPD-MINOS SOUDAN FACILITY OPERATIONS	PPD - MINOS SOUDAN FACILITY OPERATION
2N	PPD-MINOS BASE SUPPORT	PPD - MINOS BASE SUPPORT
2Y	PPD-D0-RUNIIB	PPD - D0 RUNIIB

32	<i>Old Org Code</i>	PPD - EPP - EPP GROUP
34	PARTICLE PHYSICS DIVISION OFFICE	PPD - DIVISION OFFICE
35	<i>Old Org Code</i>	PPD - MECHANICAL DEPARTMENT
37	PPD-PLANT PROJECTS	PPD - PLANT PROJECTS
39	<i>Old Org Code</i>	PPD - MECHANICAL DEPARTMENT
3B	PPD-THEORETICAL PHYSICS-STAFF	PPD - THEORETICAL PHYSICS-STAFF
3C	<i>Old Org Code</i>	PPD - EPP - GUESTS & VISITORS
3D	PPD-CDF OPERATIONS	PPD - CDF OPERATIONS
3H	PPD-CMS PROJECT (DOE)	PPD - CMS PROJECT (DOE)
3J	PPD-CDF UPGRADE	PPD - CDF UPGRADE
3L	PPD-SUPPORT SERVICES TEAM	PPD - SUPPORT SERVICES TEAM
3M	<i>Old Org Code</i>	PPD - MECHANICAL DEPARTMENT
3P	PPD-MECHANICAL DEPARTMENT	PPD - MECHANICAL DEPARTMENT
3Q	PPD-TECHNICAL CENTERS	PPD - TECHNICAL CENTERS
3R	PPD-SPECIAL PROJECTS	PPD - SPECIAL PROJECTS
3S	PPD-CMS BASE PROGRAM	PPD - CMS BASE PROGRAM
3T	PPD-SS CONFERENCES	PPD - SS CONFERENCES
3X	PPD-CDF DEPARTMENT	PPD - CDF DEPARTMENT
3Y	PPD-CDF-RUNIIB	PPD - CDF RUNIIB
40	<i>Old Org Code</i>	PPD - ELECTRICAL ENGINEERING DEPARTMENT
41	<i>Old Org Code</i>	PPD - MECHANICAL DEPARTMENT
42	<i>Old Org Code</i>	PPD - ELECTRICAL ENGINEERING DEPARTMENT
44	PPD-ES&H	PPD - ES&H
45	<i>Old Org Code</i>	PPD - TECHNICAL CENTERS
46	<i>Old Org Code</i>	PPD - TECHNICAL CENTERS
47	<i>Old Org Code</i>	PPD - EPP - CDMS
48	PPD-THEORETICAL ASTROPHYSICS	PPD - THEORETICAL ASTROPHYSICS
4A	ANTIPROTON SOURCE DEPARTMENT	BD - ANTIPROTON SOURCE DEPARTMENT
4C	ES&H - SSG- ADMINISTRATION	ES&H - SSG ADMINISTRATION
4F	LS - TI - VM - AUDIO-VISUAL	LS - TI - VM - AUDIO-VISUAL
4H	ES&H - EPG- HAZARD CONTROL TECHNOLOGY TEAM	<i>Not being converted</i>
4I	ES&H - SSG- INFORMATION SYSTEMS TEAM	ES&H - SSG INFORMATION SYSTEMS TEAM
4J	ES&H - HEALTH, SAFETY & TRAINING GROUP	ES&H - HEALTH, SAFETY & TRAINING GROUP
4K	ES&H - RPG- RADIATION PHYSICS TEAM	ES&H - RPG RADIATION PHYSICS TEAM
4L	ES&H - EPG- PERMITTING & MONITORING TEAM	ES&H - EPG PERMITTING & MONITORING TEAM
4M	ES&H - RPG- INSTRUMENTATION TEAM	ES&H - RPG INSTRUMENTATION TEAM
4U	ES&H - SSG- ASSESSMENT	ES&H - SSG ASSESSMENT
50	TD - DEVELOPMENT & TEST DEPT	TD - DEVELOPMENT & TEST DEPT
52	FES - OPERATIONS	FES - OPERATIONS
53	FES - INFRASTRUCTURE MGT. GROUP	FES - INFRASTRUCTURE MGT. GROUP

56 TD - HEADQUARTERS DEPARTMENT
57 TS - MACHINE SHOP
59 TS - COMPUTING AND INFORMATION SYSTEMS
5A TD - MATERIAL CONTROL DEPARTMENT
5C TD - ENGINEERING & FABRICATION DEPT
5E LS - SECTION OFFICE
5F LS - EEO
5N PPD-MINOS
60 *Old Org Code*
62 LS - EMPLOYEE RELATIONS
63 LS - ES -EMPLOYMENT
64 ES&H - MEDICAL
65 LS - SUMMER DAY CAMP
66 LS - ES - TRAVEL
68 LS - GYM
69 LS - TI - VM - PHOTOGRAPHY
6A LS - INFORMATION RESOURCES
6B LS - TI - LIBRARY
6C LS - TI - VM - DUPLICATING
6E LS - AO - ACCOMMODATIONS OFFICE
6F LS - AC - CHEZ LEON
6G LS - GENERAL PERSONNEL
6H LS - AO - USERS OFFICE
70 LS - AO - USERS SUPPORT
71 LS - AC - RECREATION
72 LS - AC - USERS CENTER
73 LS - AO - HOUSING OFFICE
74 LS - AC - SWIMMING POOL OPERATION
75 LS - AO - FOOD SERVICES
76 LS-ON-CALL PROGRAM
77 LS - ACCELERATOR SCHOOL
78 BS-SU-MAIL SERVICE
7A LS - DEVRY WORK STUDY
7D BS - AD - SECTION OFFICE
7E BS - AD - SECTION DISTRIBUTION/HOLD.
7G ESH- EMB- INTEGRATED ACCESS CONTROLS
80 BS-BS-FINANCIAL MANAGEMENT SYSTEMS
81 FES - SERVICES
82 BS-TELECOMMUNICATIONS
84 ESH -EMB- EMERGENCY PREPAREDNESS

TD - HEADQUARTERS DEPARTMENT
TD - MACHINE SHOP
TD - COMPUTING AND INFORMATION SYSTEMS
TD - MATERIAL CONTROL DEPARTMENT
TD - ENGINEERING & FABRICATION DEPT
LS - SECTION OFFICE
LS - EEO
PPD - MINOS PROJECT
LS - GYM
LS - EMPLOYEE RELATIONS
LS - ES - EMPLOYMENT
ES&H - MEDICAL
LS - SUMMER DAY CAMP
LS - ES - TRAVEL
LS - GYM
LS - TI - VM - PHOTOGRAPHY
LS - INFORMATION RESOURCES
LS - TI - LIBRARY
LS - TI - VM - DUPLICATING
LS - AO - ACCOMMODATIONS OFFICE
LS - AC - CHEZ LEON
LS - GENERAL PERSONNEL
LS - AO - USERS OFFICE
LS - AO - USERS SUPPORT
LS - AC - RECREATION
LS - AC - USERS CENTER
LS - AO - HOUSING OFFICE
LS - AC - SWIMMING POOL OPERATION
LS - AO - FOOD SERVICES
LS - ON CALL PROGRAM
LS - ACCELERATOR SCHOOL
BS - MAIL SERVICE
LS - DEVRY WORK STUDY
BS - AD - SECTION OFFICE
BS - AD - SECTION DISTRIBUTION/HOLD.
Not being converted
BS - FINANCIAL MANAGEMENT SYSTEMS
FES - SERVICES
BS - TELECOMMUNICATIONS
ES&H - EMB EMERGENCY PREPAREDNESS

88	ESH- EMB- COMMUNICATION CENTER	ES&H - EMB COMMUNICATION CENTER
89	ESH- EMB- FIRE DEPARTMENT	ES&H - EMB FIRE DEPARTMENT
8B	ESH- EMB- SECURITY DEPARTMENT	ES&H - EMB SECURITY DEPARTMENT
8D	FES - ENGINEERING	FES - ENGINEERING
8E	BS - ACCOUNTING	BS - ACCOUNTING
8F	BS-BS-INFORMATION TECHNOLOGY	BS - INFORMATION TECHNOLOGY
8H	ES&H - SSG- BUDGET	ES&H - SSG BUDGET
91	BS - PROCUREMENT	BS - PROCUREMENT
93	BS-SU-SUPPORT CO-ORDINATION	BS - SUPPORT CO-ORDINATION
94	BS-SU-SUPPLY SERVICES	BS - SUPPLY SERVICES
95	BS-SU-DIST.-RECEIVING-SHIPPING	BS - DIST.-RECEIVING-SHIPPING
96	BS-SU-TRANSPORTATION & COMM. TRAFFIC	BS - TRANSPORTATION & COMM. TRAFFIC
97	BS-SU-VEHICLE MAINTENANCE	BS - VEHICLE MAINTENANCE
99	G&A OPERATING	<i>Not being converted</i>
9A	G&A PLANT & EQUIP. & WORK FOR OTHERS	<i>Not being converted</i>
9B	USERS COLLABORATION	USERS COLLABORATION
9C	DISTRIBUTION OFFSET HOLDING	DISTRIBUTION OFFSET HOLDING
9D	NON-USERS MISC. ACCTS. RECEIVABLE	NON-USERS MISC. ACCTS. RECEIVABLE
9E	SSC CENTRAL DESIGN GROUP	<i>Not being converted</i>
9F	SSC-BLC	<i>Not being converted</i>
9G	OBLIGATION HOLDING	OBLIGATION HOLDING
A0	<i>Old Org Code</i>	PPD - TECHNICAL CENTERS
A3	TS - SPECIAL PROJECTS	TD - SPECIAL PROJECTS
A7	LS-COMPENSATION	LS - COMPENSATION
A8	LS - EDUCATION OFFICE	LS - EDUCATION OFFICE
A9	LS- TRAINING & DEVELOPMENT	LS - TRAINING & DEVELOPMENT
AB	ENGINEERING SUPPORT	BD - ENGINEERING SUPPORT
AD	C0 INTERACTION REGION	BD - C0 INTERACTION REGION
AG	MUON COLLIDERS	BD - MUON COLLIDERS
AH	NUMI	BD - NUMI
AK	EXTERNAL BEAMLINES DEPARTMENT	BD - EXTERNAL BEAMLINES DEPARTMENT
AM	<i>Old Org Code</i>	BD - TEVATRON
AN	MINI-BOONE	BD - MINI-BOONE
AP	VERY LARGE HADRON COLLIDER	BD - VERY LARGE HADRON COLLIDER
AQ	LINEAR COLLIDER	BD - LINEAR COLLIDER
AR	ADVANCED ACCELERATOR RESEARCH	BD - ADVANCED ACCELERATOR RESEARCH
B1	D0 - SPECIAL PROJECTS	DO - SPECIAL PROJECTS
C1	CD-COMPUTING DIVISION OFFICE	CD - COMPUTING DIVISION OFFICE
C2	CD-COMPUTING SERVICES	CD - COMPUTING SERVICES
C4	CD-DATA COMMUNICATIONS	CD - DATA COMMUNICATIONS

C5	CD-FSS-FINANCIAL & SUPPORT SERVICES	CD - FINANCIAL & SUPPORT SERVICES
C6	CD-ONLINE AND DATABASE SYSTEMS	CD - ONLINE AND DATABASE SYSTEMS
C7	CD-INTEGRATED SYSTEMS DEVELOPMENT	CD - INTEGRATED SYSTEMS DEVELOPMENT
C8	CD-DATABASES & INFORMATION	CD - ONLINE AND DATABASE SYSTEMS
C9	CD-COMPUTATIONAL PHYSICS	CD - COMPUTATIONAL PHYSICS
CA	CD-OPERATING SYSTEMS SUPPORT	CD - OPERATING SYSTEMS SUPPORT
CB	CD-EQUIPMENT SUPPORT	CD - EQUIPMENT SUPPORT
CC	CD-EXPERIMENTAL ASTROPHYSICS	CD - EXPERIMENTAL ASTROPHYSICS
CD	CD-SPECIAL ASSIGNMENTS	CD - SPECIAL ASSIGNMENTS
CE	CD-DO COMPUTING & ANALYSIS	CD - DO COMPUTING & ANALYSIS
CF	CD-CDF COMPUTING & ANALYSIS	CD - CDF COMPUTING & ANALYSIS
CH	CD-WORLD WIDE WEB	CD - WORLD WIDE WEB
CJ	CD-CMS	CD - CMS
DO	U.S.D.O.E. - BATAVIA AREA OFFICE	<i>Not being converted</i>
EA	<i>Old Org Code</i>	PPD - EPP - EPP GROUP
E2	SSCL-DIRECTORS OFFICE	SSCL - DIRECTORS OFFICE
E3	SSCL-ACCELERATOR DIVISION	<i>Not being converted</i>
E4	SSCL-RESEARCH DIVISION	<i>Not being converted</i>
E5	SSCL-TECHNICAL SUPPORT SECTION	<i>Not being converted</i>
E6	SSCL-LABORATORY SERVICES	<i>Not being converted</i>
E7	SSCL-BUSINESS SERVICES	<i>Not being converted</i>
F1	U.R.A. - HEADQUARTERS	U.R.A. - HEADQUARTERS
F2	U.R.A. - SSC-CDG-(LBL)	<i>Not being converted</i>
F5	URA-SSC-TEXAS	<i>Not being converted</i>
P1	PPD-ELECTRICAL ENGINEERING DEPARTMENT	PPD - ELECTRICAL ENGINEERING DEPARTMENT
P2	PPD-SITE DEPARTMENT	PPD - SITE DEPARTMENT
SP	SPECIAL PROC SPARES/SPARE PARTS	BD - SPECIAL PROC SPARES/SPARE PARTS
TA	TD-LHC PROJECT	TD - LHC PROJECT
TB	TD-SUPPORT DEPARTMENT	TD - SUPPORT DEPARTMENT
TC	PIERRE AUGER PROJECT	TD - PIERRE AUGER PROJECT
TD	LINEAR COLLIDER R&D	TD - LINEAR COLLIDER R&D

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Org Code number / letter combinations become Organization Names

OLD

ORG

CODE OLD DESCRIPTION

NEW DESCRIPTION

Sorted by description

22	A0 PHOTO INJECTOR	BD - A0 PHOTO INJECTOR
15	ACCELERATOR OPERATIONS	BD - ACCELERATOR OPERATIONS
AR	ADVANCED ACCELERATOR RESEARCH	BD - ADVANCED ACCELERATOR RESEARCH
4A	ANTIPROTON SOURCE DEPARTMENT	BD - ANTIPROTON SOURCE DEPARTMENT
1F	BEAMS PHYSICS	BD - BEAMS PHYSICS
AD	C0 INTERACTION REGION	BD - C0 INTERACTION REGION
0B	CONTROLS	BD - CONTROLS
1A	<i>Old Org Code</i>	BD - CRYOGENIC SYSTEMS
1B	CRYOGENIC SYSTEMS	BD - CRYOGENIC SYSTEMS
2F	DIVISION SUPPORT (OTHERS)	BD - DIVISION SUPPORT (OTHERS)
0F	ELECTRICAL/ELECTRONIC SUPPORT	BD - ELECTRICAL/ELECTRONIC SUPPORT
21	ELECTRON COOLING	BD - ELECTRON COOLING
AB	ENGINEERING SUPPORT	BD - ENGINEERING SUPPORT
09	ENVIRONMENTAL SAFETY & HEALTH	BD - ENVIRONMENTAL SAFETY & HEALTH
AK	EXTERNAL BEAMLINES DEPARTMENT	BD - EXTERNAL BEAMLINES DEPARTMENT
08	HEADQUARTERS STAFF	BD - HEADQUARTERS STAFF
AQ	LINEAR COLLIDER	BD - LINEAR COLLIDER
14	MAIN INJECTOR DEPARTMENT	BD - MAIN INJECTOR DEPARTMENT
0C	MECHANICAL SUPPORT DEPT.	BD - MECHANICAL SUPPORT DEPT.
AN	MINI-BOONE	BD - MINI-BOONE
AG	MUON COLLIDERS	BD - MUON COLLIDERS
AH	NUMI	BD - NUMI
12	<i>Old Org Code</i>	BD - PROTON SOURCE
11	PROTON SOURCE	BD - PROTON SOURCE
0E	RF & INSTRUMENTATION	BD - RF & INSTRUMENTATION
SP	SPECIAL PROC SPARES/SPARE PARTS	BD - SPECIAL PROC SPARES/SPARE PARTS
17	TEVATRON	BD - TEVATRON
AM	<i>Old Org Code</i>	BD - TEVATRON
AP	VERY LARGE HADRON COLLIDER	BD - VERY LARGE HADRON COLLIDER
8E	BS - ACCOUNTING	BS - ACCOUNTING

7E BS - AD - SECTION DISTRIBUTION/HOLD.
7D BS - AD - SECTION OFFICE
95 BS-SU-DIST.-RECEIVING-SHIPPING
80 BS-BE-FINANCIAL MANAGEMENT SYSTEMS
8F BS-BE-INFORMATION TECHNOLOGY
78 BS-SU-MAIL SERVICE
91 BS - PROCUREMENT
94 BS-SU-SUPPLY SERVICES
93 BS-SU-SUPPORT CO-ORDINATION
82 BS-TELECOMMUNICATIONS
96 BS-SU-TRANSPORTATION & COMM. TRAFFIC
97 BS-SU-VEHICLE MAINTENANCE

CF CD-CDF COMPUTING & ANALYSIS
CJ CD-CMS
C9 CD-COMPUTATIONAL PHYSICS
C1 CD-COMPUTING DIVISION OFFICE
C2 CD-COMPUTING SERVICES
C4 CD-DATA COMMUNICATIONS
CE CD-DO COMPUTING & ANALYSIS
1C CD-ELECTRONIC SYSTEMS ENGINEERING
CB CD-EQUIPMENT SUPPORT
CC CD-EXPERIMENTAL ASTROPHYSICS
C5 CD-FSS-FINANCIAL & SUPPORT SERVICES
C7 CD-INTEGRATED SYSTEMS DEVELOPMENT
C6 CD-ONLINE AND DATABASE SYSTEMS
C8 CD-DATABASES & INFORMATION
CA CD-OPERATING SYSTEMS SUPPORT
CD CD-SPECIAL ASSIGNMENTS
CH CD-WORLD WIDE WEB

9C DISTRIBUTION OFFSET HOLDING

03 DO - DIRECTORATE (DIRECT CHARGE)
02 DO - DIRECTORATE (G&A)
B1 D0 - SPECIAL PROJECTS

88 ESH- EMB- COMMUNICATION CENTER
84 ESH -EMB- EMERGENCY PREPAREDNESS
89 ESH- EMB- FIRE DEPARTMENT

BS - AD - SECTION DISTRIBUTION/HOLD.
BS - AD - SECTION OFFICE
BS - DIST.-RECEIVING-SHIPPING
BS - FINANCIAL MANAGEMENT SYSTEMS
BS - INFORMATION TECHNOLOGY
BS - MAIL SERVICE
BS - PROCUREMENT
BS - SUPPLY SERVICES
BS - SUPPORT CO-ORDINATION
BS - TELECOMMUNICATIONS
BS - TRANSPORTATION & COMM. TRAFFIC
BS - VEHICLE MAINTENANCE

CD - CDF COMPUTING & ANALYSIS
CD - CMS
CD - COMPUTATIONAL PHYSICS
CD - COMPUTING DIVISION OFFICE
CD - COMPUTING SERVICES
CD - DATA COMMUNICATIONS
CD - DO COMPUTING & ANALYSIS
CD - ELECTRONIC SYSTEMS ENGINEERING
CD - EQUIPMENT SUPPORT
CD - EXPERIMENTAL ASTROPHYSICS
CD - FINANCIAL & SUPPORT SERVICES
CD - INTEGRATED SYSTEMS DEVELOPMENT
CD - ONLINE AND DATABASE SYSTEMS
CD - ONLINE AND DATABASE SYSTEMS
CD - OPERATING SYSTEMS SUPPORT
CD - SPECIAL ASSIGNMENTS
CD - WORLD WIDE WEB

DISTRIBUTION OFFSET HOLDING

DO - DIRECTORATE (DIRECT CHARGE)
DO - DIRECTORATE (G&A)
DO - SPECIAL PROJECTS

ES&H - EMB COMMUNICATION CENTER
ES&H - EMB EMERGENCY PREPAREDNESS
ES&H - EMB FIRE DEPARTMENT

8B	ESH- EMB- SECURITY DEPARTMENT	ESH- EMB SECURITY DEPARTMENT
4L	ES&H - EPG- PERMITTING & MONITORING TEAM	ES&H - EPG PERMITTING & MONITORING TEAM
4J	ES&H - HEALTH, SAFETY & TRAINING GROUP	ES&H - HEALTH, SAFETY & TRAINING GROUP
64	ES&H - MEDICAL	ES&H - MEDICAL
4M	ES&H - RPG- INSTRUMENTATION TEAM	ES&H - RPG INSTRUMENTATION TEAM
4K	ES&H - RPG- RADIATION PHYSICS TEAM	ES&H - RPG RADIATION PHYSICS TEAM
4C	ES&H - SSG- ADMINISTRATION	ES&H - SSG ADMINISTRATION
4U	ES&H - SSG- ASSESSMENT	ES&H - SSG ASSESSMENT
8H	ES&H - SSG- BUDGET	ES&H - SSG BUDGET
4I	ES&H - SSG- INFORMATION SYSTEMS TEAM	ES&H - SSG INFORMATION SYSTEMS TEAM
04	FES - ADMINISTRATION	FES - ADMINISTRATION
8D	FES - ENGINEERING	FES - ENGINEERING
53	FES - INFRASTRUCTURE MGT. GROUP	FES - INFRASTRUCTURE MGT. GROUP
52	FES - OPERATIONS	FES - OPERATIONS
81	FES - SERVICES	FES - SERVICES
6F	LS - AC - CHEZ LEON	LS - AC - CHEZ LEON
71	LS - AC - RECREATION	LS - AC - RECREATION
74	LS - AC - SWIMMING POOL OPERATION	LS - AC - SWIMMING POOL OPERATION
72	LS - AC - USERS CENTER	LS - AC - USERS CENTER
77	LS - ACCELERATOR SCHOOL	LS - ACCELERATOR SCHOOL
6E	LS - AO - ACCOMMODATIONS OFFICE	LS - AO - ACCOMMODATIONS OFFICE
75	LS - AO - FOOD SERVICES	LS - AO - FOOD SERVICES
73	LS - AO - HOUSING OFFICE	LS - AO - HOUSING OFFICE
6H	LS - AO - USERS OFFICE	LS - AO - USERS OFFICE
70	LS - AO - USERS SUPPORT	LS - AO - USERS SUPPORT
A7	LS-COMPENSATION	LS - COMPENSATION
7A	LS - DEVRY WORK STUDY	LS - DEVRY WORK STUDY
A8	LS - EDUCATION OFFICE	LS - EDUCATION OFFICE
5F	LS - EEO	LS - EEO
62	LS - EMPLOYEE RELATIONS	LS - EMPLOYEE RELATIONS
63	LS - ES -EMPLOYMENT	LS - ES - EMPLOYMENT
66	LS - ES - TRAVEL	LS - ES - TRAVEL
6G	LS - GENERAL PERSONNEL	LS - GENERAL PERSONNEL
60	<i>Old Org Code</i>	LS - GYM
68	LS - GYM	LS - GYM
6A	LS - INFORMATION RESOURCES	LS - INFORMATION RESOURCES
76	LS-ON-CALL PROGRAM	LS - ON CALL PROGRAM
5E	LS - SECTION OFFICE	LS - SECTION OFFICE

65 LS - SUMMER DAY CAMP
6B LS - TI - LIBRARY
4F LS - TI - VM - AUDIO-VISUAL
6C LS - TI - VM - DUPLICATING
69 LS - TI - VM - PHOTOGRAPHY
A9 LS- TRAINING & DEVELOPMENT

9D NON-USERS MISC. ACCTS. RECEIVABLE

9G OBLIGATION HOLDING

3X PPD-CDF DEPARTMENT
3D PPD-CDF OPERATIONS
3Y PPD-CDF-RUNIIB
3J PPD-CDF UPGRADE
3S PPD-CMS BASE PROGRAM
3H PPD-CMS PROJECT (DOE)
1E *Old Org Code*
2A PPD-D0-OPERATIONS
2Y PPD-D0-RUNIIB
2D PPD-D0-UPGRADE
34 PARTICLE PHYSICS DIVISION OFFICE
40 *Old Org Code*
42 *Old Org Code*
P1 PPD-ELECTRICAL ENGINEERING DEPARTMENT
2J PPD-EPP-BTeV
47 *Old Org Code*
2I PPD-EPP-CDMS
32 *Old Org Code*
2H PPD-EPP-EPP GROUP
EA *Old Org Code*
2G PPD-EPP-GUESTS & VISITORS
3C *Old Org Code*
44 PPD-ES&H
35 *Old Org Code*
39 *Old Org Code*
41 *Old Org Code*
3M *Old Org Code*
3P PPD-MECHANICAL DEPARTMENT
2N PPD-MINOS BASE SUPPORT

LS - SUMMER DAY CAMP
LS - TI - LIBRARY
LS - TI - VM - AUDIO-VISUAL
LS - TI - VM - DUPLICATING
LS - TI - VM - PHOTOGRAPHY
LS - TRAINING & DEVELOPMENT

NON-USERS MISC. ACCTS. RECEIVABLE

OBLIGATION HOLDING

PPD - CDF DEPARTMENT
PPD - CDF OPERATIONS
PPD - CDF RUNIIB
PPD - CDF UPGRADE
PPD - CMS BASE PROGRAM
PPD - CMS PROJECT (DOE)
PPD - D0 OPERATIONS
PPD - D0 OPERATIONS
PPD - D0 RUNIIB
PPD - D0 UPGRADE
PPD - DIVISION OFFICE
PPD - ELECTRICAL ENGINEERING DEPARTMENT
PPD - ELECTRICAL ENGINEERING DEPARTMENT
PPD - ELECTRICAL ENGINEERING DEPARTMENT
PPD - EPP - BTeV
PPD - EPP - CDMS
PPD - EPP - CDMS
PPD - EPP - EPP GROUP
PPD - EPP - EPP GROUP
PPD - EPP - EPP GROUP
PPD - EPP - GUESTS & VISITORS
PPD - EPP - GUESTS & VISITORS
PPD - ES&H
PPD - MECHANICAL DEPARTMENT
PPD - MINOS BASE SUPPORT

5N	PPD-MINOS	PPD - MINOS PROJECT
2L	PPD-MINOS SOUDAN FACILITY OPERATIONS	PPD - MINOS SOUDAN FACILITY OPERATION
37	PPD-PLANT PROJECTS	PPD - PLANT PROJECTS
P2	PPD-SITE DEPARTMENT	PPD - SITE DEPARTMENT
3R	PPD-SPECIAL PROJECTS	PPD - SPECIAL PROJECTS
3T	PPD-SS CONFERENCES	PPD - SS CONFERENCES
3L	PPD-SUPPORT SERVICES TEAM	PPD - SUPPORT SERVICES TEAM
45	<i>Old Org Code</i>	PPD - TECHNICAL CENTERS
46	<i>Old Org Code</i>	PPD - TECHNICAL CENTERS
3Q	PPD-TECHNICAL CENTERS	PPD - TECHNICAL CENTERS
A0	<i>Old Org Code</i>	PPD - TECHNICAL CENTERS
48	PPD-THEORETICAL ASTROPHYSICS	PPD - THEORETICAL ASTROPHYSICS
3B	PPD-THEORETICAL PHYSICS-STAFF	PPD - THEORETICAL PHYSICS-STAFF
E2	SSCL-DIRECTORS OFFICE	SSCL - DIRECTORS OFFICE
59	TS - COMPUTING AND INFORMATION SYSTEMS	TD - COMPUTING AND INFORMATION SYSTEMS
50	TD - DEVELOPMENT & TEST DEPT	TD - DEVELOPMENT & TEST DEPT
5C	TD - ENGINEERING & FABRICATION DEPT	TD - ENGINEERING & FABRICATION DEPT
56	TD - HEADQUARTERS DEPARTMENT	TD - HEADQUARTERS DEPARTMENT
TA	TD-LHC PROJECT	TD - LHC PROJECT
TD	LINEAR COLLIDER R&D	TD - LINEAR COLLIDER R&D
57	TS - MACHINE SHOP	TD - MACHINE SHOP
5A	TD - MATERIAL CONTROL DEPARTMENT	TD - MATERIAL CONTROL DEPARTMENT
TC	PIERRE AUGER PROJECT	TD - PIERRE AUGER PROJECT
A3	TS - SPECIAL PROJECTS	TD - SPECIAL PROJECTS
TB	TD-SUPPORT DEPARTMENT	TD - SUPPORT DEPARTMENT
F1	U.R.A. - HEADQUARTERS	U.R.A. - HEADQUARTERS
0000	<i>Old Org Code</i>	USERS COLLABORATION
9B	USERS COLLABORATION	USERS COLLABORATION
2E	WORK FOR OTHERS/REIMBURSEABLE WORK	WORK FOR OTHERS/REIMBURSEABLE WORK
4H	ES&H - EPG- HAZARD CONTROL TECHNOLOGY TEAM	<i>Not being converted</i>
7G	ESH- EMB- INTEGRATED ACCESS CONTROLS	<i>Not being converted</i>
99	G&A OPERATING	<i>Not being converted</i>
9A	G&A PLANT & EQUIP. & WORK FOR OTHERS	<i>Not being converted</i>
9E	SSC CENTRAL DESIGN GROUP	<i>Not being converted</i>

9F	SSC-BLC	<i>Not being converted</i>
DO	U.S.D.O.E. - BATAVIA AREA OFFICE	<i>Not being converted</i>
E3	SSCL-ACCELERATOR DIVISION	<i>Not being converted</i>
E4	SSCL-RESEARCH DIVISION	<i>Not being converted</i>
E5	SSCL-TECHNICAL SUPPORT SECTION	<i>Not being converted</i>
E6	SSCL-LABORATORY SERVICES	<i>Not being converted</i>
E7	SSCL-BUSINESS SERVICES	<i>Not being converted</i>
F2	U.R.A. - SSC-CDG-(LBL)	<i>Not being converted</i>
F5	URA-SSC-TEXAS	<i>Not being converted</i>

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Organizational hierarchies remain the same - but use Organization Names rather than Org Codes

Parent	Child
MASTER FERMILAB	DS - DIRECTORATE DS - BEAMS DIVISION DS - PARTICLE PHYSICS DIVISION DS - ES&H SECTION DS - TECHNICAL DIVISION DS - LABORATORY SERVICES SECTION DS - BUSINESS SERVICES SECTION DS - FACILITIES ENGINEERING SECTION DS - COMPUTING DIVISION SSCL - DIRECTORS OFFICE WORK FOR OTHERS/REIMBURSEABLE WORK USERS COLLABORATION DISTRIBUTION OFFSET HOLDING NON-USERS MISC. ACCTS. RECEIVABLE OBLIGATION HOLDING U.R.A. - HEADQUARTERS
DS - DIRECTORATE	DO - DIRECTORATE (DIRECT CHARGE) DO - DIRECTORATE (G&A) DO - SPECIAL PROJECTS
DS - BEAMS DIVISION BD - DIVISION HEADQUARTERS BD - BEAMS ENGINEERING	BD - DIVISION SUPPORT (OTHERS) BD - DIVISION HEADQUARTERS BD - BEAMS ENGINEERING BD - BEAMS SYSTEMS BD - ACCELERATOR TECHNOLOGIES BD - NUMI BD - MINI-BOONE BD - VERY LARGE HADRON COLLIDER BD - C0 INTERACTION REGION BD - ENVIRONMENTAL SAFETY & HEALTH BD - HEADQUARTERS STAFF BD - SPECIAL PROC SPARES/SPARE PARTS BD - CONTROLS

<p>BD - BEAMS SYSTEMS</p> <p>BD - ACCELERATOR TECHNOLOGIES</p>	<p>BD - CRYOGENIC SYSTEMS</p> <p>BD - ELECTRICAL/ELECTRONIC SUPPORT</p> <p>BD - ENGINEERING SUPPORT</p> <p>BD - MECHANICAL SUPPORT DEPT.</p> <p>BD - RF & INSTRUMENTATION</p> <p>BD - ACCELERATOR OPERATIONS</p> <p>BD - ANTIPROTON SOURCE DEPARTMENT</p> <p>BD - EXTERNAL BEAMLINES DEPARTMENT</p> <p>BD - MAIN INJECTOR DEPARTMENT</p> <p>BD - PROTON SOURCE</p> <p>BD - TEVATRON</p> <p>BD - ADVANCED ACCELERATOR RESEARCH</p> <p>BD - A0 PHOTO INJECTOR</p> <p>BD - BEAMS PHYSICS</p> <p>BD - ELECTRON COOLING</p> <p>BD - LINEAR COLLIDER</p> <p>BD - MUON COLLIDERS</p>
<p>DS - PARTICLE PHYSICS DIVISION</p> <p>PPD - DZERO EXPERIMENT DEPARTMENT</p> <p>PPD - EPP</p>	<p>PPD - EPP - GUESTS & VISITORS</p> <p>PPD - DZERO EXPERIMENT DEPARTMENT</p> <p>PPD - EPP</p> <p>PPD - COLLIDER DETECTOR FACILITY</p> <p>PPD - SUPPORT SERVICES DEPARTMENT</p> <p>PPD - MINOS DEPARTMENT</p> <p>PPD - DIVISION OFFICE</p> <p>PPD - CMS BASE PROGRAM</p> <p>PPD - CMS PROJECT (DOE)</p> <p>PPD - ELECTRICAL ENGINEERING DEPARTMENT</p> <p>PPD - ES&H</p> <p>PPD - MECHANICAL DEPARTMENT</p> <p>PPD - PLANT PROJECTS</p> <p>PPD - SITE DEPARTMENT</p> <p>PPD - SPECIAL PROJECTS</p> <p>PPD - TECHNICAL CENTERS</p> <p>PPD - THEORETICAL ASTROPHYSICS</p> <p>PPD - THEORETICAL PHYSICS-STAFF</p> <p>PPD - D0 OPERATIONS</p> <p>PPD - D0 UPGRADE</p> <p>PPD - D0 RUNIIB</p> <p>PPD - EPP - BTEV</p>

PPD - COLLIDER DETECTOR FACILITY	PPD - EPP - CDMS PPD - EPP - EPP GROUP PPD - CDF DEPARTMENT PPD - CDF OPERATIONS PPD - CDF UPGRADE PPD - CDF RUNIIB
PPD - SUPPORT SERVICES DEPARTMENT	PPD - SUPPORT SERVICES TEAM PPD - SS CONFERENCES
PPD - MINOS DEPARTMENT	PPD - MINOS SOUDAN FACILITY OPERATION PPD - MINOS BASE SUPPORT PPD - MINOS PROJECT
DS - ES&H SECTION	ES&H - EPG PERMITTING & MONITORING TEAM ES&H - SECTION SUPPORT GROUP ES&H - RADIATION PROTECTION GROUP ES&H - EMERGENCY MANAGEMENT DEPARTMENT ES&H - MEDICAL ES&H - HEALTH, SAFETY & TRAINING GROUP
ES&H - SECTION SUPPORT GROUP	ES&H - SSG ADMINISTRATION ES&H - SSG BUDGET
ES&H - RADIATION PROTECTION GROUP	ES&H - RPG RADIATION PHYSICS TEAM ES&H - RPG INSTRUMENTATION TEAM
ES&H - EMERGENCY MANAGEMENT DEPARTMENT	ES&H - EMB COMMUNICATION CENTER ES&H - EMB EMERGENCY PREPAREDNESS ES&H - EMB FIRE DEPARTMENT ES&H - EMB SECURITY DEPARTMENT
DS - TECHNICAL DIVISION	TD - LINEAR COLLIDER R&D TD - PIERRE AUGER PROJECT TD - COMPUTING AND INFORMATION SYSTEMS TD - DEVELOPMENT & TEST DEPT TD - ENGINEERING & FABRICATION DEPT TD - HEADQUARTERS DEPARTMENT TD - MACHINE SHOP TD - MATERIAL CONTROL DEPARTMENT TD - SPECIAL PROJECTS TD - LHC PROJECT TD - SUPPORT DEPARTMENT
DS - LABORATORY SERVICES SECTION	LS - BENEFITS

<p>LS - BENEFITS</p> <p>LS - EMPLOYMENT SERVICES</p> <p>LS - AO - ACCOMMODATIONS OFFICE</p> <p>LS - TI VISUAL MEDIA</p>	<p>LS - EMPLOYMENT SERVICES</p> <p>LS - AO - ACCOMMODATIONS OFFICE</p> <p>LS - TI VISUAL MEDIA</p> <p>LS - SECTION OFFICE</p> <p>LS - EEO</p> <p>LS - EMPLOYEE RELATIONS</p> <p>LS - INFORMATION RESOURCES</p> <p>LS - TI - LIBRARY</p> <p>LS - ACCELERATOR SCHOOL</p> <p>LS - COMPENSATION</p> <p>LS - EDUCATION OFFICE</p> <p>LS - TRAINING & DEVELOPMENT</p> <p>LS - AC - CHEZ LEON</p> <p>LS - AC - RECREATION</p> <p>LS - AC - SWIMMING POOL OPERATION</p> <p>LS - AC - USERS CENTER</p> <p>LS - GENERAL PERSONNEL</p> <p>LS - GYM</p> <p>LS - SUMMER DAY CAMP</p> <p>LS - DEVRY WORK STUDY</p> <p>LS - ES - EMPLOYMENT</p> <p>LS - ON CALL PROGRAM</p> <p>LS - AO - FOOD SERVICES</p> <p>LS - AO - HOUSING OFFICE</p> <p>LS - AO - USERS OFFICE</p> <p>LS - AO - USERS SUPPORT</p> <p>LS - ES - TRAVEL</p> <p>LS - TI - VM - AUDIO-VISUAL</p> <p>LS - TI - VM - DUPLICATING</p> <p>LS - TI - VM - PHOTOGRAPHY</p>
<p>DS - BUSINESS SERVICES SECTION</p> <p>BS - ADMINISTRATION</p> <p>BS - BUSINESS SYSTEMS</p>	<p>BS - ADMINISTRATION</p> <p>BS - BUSINESS SYSTEMS</p> <p>BS - SUPPORT SERVICES</p> <p>BS - TELECOMMUNICATIONS</p> <p>BS - ACCOUNTING</p> <p>BS - PROCUREMENT</p> <p>BS - AD - SECTION OFFICE</p> <p>BS - AD - SECTION DISTRIBUTION/HOLD.</p> <p>BS - FINANCIAL MANAGEMENT SYSTEMS</p>

BS - SUPPORT SERVICES	BS - INFORMATION TECHNOLOGY BS - DIST.-RECEIVING-SHIPPING BS - MAIL SERVICE BS - SUPPLY SERVICES BS - SUPPORT CO-ORDINATION BS - TRANSPORTATION & COMM. TRAFFIC BS - VEHICLE MAINTENANCE
DS - FACILITIES ENGINEERING SECTION	FES - ADMINISTRATION FES - ENGINEERING FES - INFRASTRUCTURE MGT. GROUP FES - OPERATIONS FES - SERVICES
DS - COMPUTING DIVISION	CD - CDF COMPUTING & ANALYSIS CD - CMS CD - COMPUTATIONAL PHYSICS CD - COMPUTING DIVISION OFFICE CD - COMPUTING SERVICES CD - DATA COMMUNICATIONS CD - DO COMPUTING & ANALYSIS CD - ELECTRONIC SYSTEMS ENGINEERING CD - EQUIPMENT SUPPORT CD - EXPERIMENTAL ASTROPHYSICS CD - FINANCIAL & SUPPORT SERVICES CD - INTEGRATED SYSTEMS DEVELOPMENT CD - ONLINE AND DATABASE SYSTEMS CD - OPERATING SYSTEMS SUPPORT CD - SPECIAL ASSIGNMENTS CD - WORLD WIDE WEB

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Cost Elements become Expenditure Types

Old Cost
Element

New Expenditure Type

SORTED BY COST ELEMENT

06	SUMMER/TEMP EMP. MONTHLY
07	SUMMER/TEMP EMP. WEEKLY
1A	TIME WORKED -MONTHLY
1B	TIME WORKED -WEEKLY
1C	EOM WAGE ACCRUAL -WEEKLY
1D	VAC EARNED ALLOC-MONTHLY
1E	VAC EARNED ALLOC-WEEKLY
1F	OPTO ALLOC-MONTHLY
1G	OPTO ALLOC-WEEKLY
1L	ACCTG TRANSFERS-LABOR
1S	EOM WAGE ACCRUAL-SUMMER/TEMP
2S	SUMMER/TEMP FRINGE BENEFITS
12	SPECIAL COMPENSATION
18	OVERTIME
20	FRINGE BENEFITS
20	FRINGE - SPECIAL
21	VEHICLE MAINTENANCE
24	MACHINE SHOP
25	CONSTRUCTION ENGINEERING
28	PHOTO/FILM PROCESSING
3H	HONORARIA
3S	STIPEND EDUCATION
34	PHYSICAL INVENTORY ADJ.
35	SPARE PARTS/OTHER ISSUES
37	STORES & SPARES LOSS/OBS
38	SPEC. PROCESS SPARES ISS
39	CONSULTANTS
4A	SPECIAL EVENTS
4B	MATERIAL PURCH. EXEMPT
4C	SUB-CONTRACT SERV. EXEMPT
4E	EQUIP. RENTAL EXEMPT
4F	EQUIPMENT EXEMPT

4G	TEMPORARY HELP EXEMPT
4H	SUB-CONTRACT SVCS PASS THRU
4I	INTEREST EXPENSE
4J	SUBCNTRT SVCS PASS THRU EXEMPT
4K	CIVIL CONSTRUCTION
4L	CIVIL CONSTRUCTION EXEMPT
4P	PROCARD PURCHASES
4T	SALES TAX PAID/ACCRUED
4U	OTHER UTILITIES
40	STORES ISSUES
41	MATERIAL PURCHASES
42	TEMPORARY HELP
43	SUB-CONTRACT SERVICES
44	PURCHASED SERVICES
45	ELECTRICAL POWER
46	TELEPHONE EXPENSE DIST.
47	EQUIPMENT RENTAL
49	EQUIPMENT
5A	INSURANCE PREMIUM
5F	TRAVEL, FOREIGN - NON EMPLOYEE
5P	POSTAGE & RELATED COST
5S	VISITOR SUBSISTENCE < 1 YEAR
5T	RELOCATION-TEMPORARY
50	FREIGHT
51	FEES
52	RECRUITMENT
53	COMPUTER SERVICES DISTR.
55	TRAVEL, DOMESTIC-LAB EMPLOYEE
56	TRAVEL, FOREIGN-LAB EMPLOYEE
57	TELEPHONE EXPENSE
58	TRAVEL, DOMESTIC -NON EMPLOYEE
59	RELOCATION
6A	TRAINING
60	EDUCATIONAL EXPENSE
61	GASES/CRYOGENIC FLUIDS
62	T&M RIGGING SERVICES
63	T&M ELECTRICAL SERVICES
64	T&M CONSTRUCTION SVCS.
65	ON SITE TRAVEL REIMBURSE
68	T&M PIPE FITTERS

69 DEMURRAGE/CONTAINER RENT
7A FABRICATION PROC. EXEMPT
7B COMPUTERS, DESKTOP
7C COMPUTERS, SOFTWARE LICENSES
7D COMPUTERS, SOFTWARE MAINTENANCE
7E COMPUTERS, HARDWARE MAINTENANCE
70 FACILITY RENTAL
71 HOUSING COSTS
74 DUPLICATING SERVICES
75 COMPUTER MAINTENANCE
76 OFFICE MACHINE MAINT.
77 FABRICATION PROCUREMENT
8F DOE ADMINISTRATIVE CHARGE
8L CSS ALLOCATION
8P MSA ALLOCATION
8S SPECIAL RATE INDIRECT
8T ACCOUNTING TRANSFERS - EXEMPT
80 G&A ALLOCATION
84 DIST. TO ACCOUNTS REC'BL
89 ACCOUNTING TRANSFERS
9C SALES-TAXABLE
9D DONATED FUNDS
9G GRANT RECEIPTS
9P PROCEEDS-PERS. PROPERTY SALES
9R REGISTRATION FEES RECD
9T SALES TAX COLLECTED
90 SALES-NON TAXABLE
91 MISC REVENUE/PREPAYMENTS
92 OTHER COSTS & CREDITS
93 VENDING INCOME
94 LICENSE FEE INCOME
95 SERVICE ORGAN. DISTRIB.
NEW G&A ALLOCATION-CSS PORTION
NEW G&A ALLOCATION-M&S PORTION

SYSTEM ONLY INDIRECT CONVERSION

SYSTEM ONLY M&S CONVERSION

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Cost Elements become Expenditure Types

Old Cost
Element

New Expenditure Type

SORTED BY NEW EXPENDITURE TYPE

89	ACCOUNTING TRANSFERS
8T	ACCOUNTING TRANSFERS - EXEMPT
1L	ACCTG TRANSFERS-LABOR
4K	CIVIL CONSTRUCTION
4L	CIVIL CONSTRUCTION EXEMPT
75	COMPUTER MAINTENANCE
53	COMPUTER SERVICES DISTR.
7B	COMPUTERS, DESKTOP
7E	COMPUTERS, HARDWARE MAINTENANCE
7C	COMPUTERS, SOFTWARE LICENSES
7D	COMPUTERS, SOFTWARE MAINTENANCE
25	CONSTRUCTION ENGINEERING
39	CONSULTANTS
8L	CSS ALLOCATION
69	DEMURRAGE/CONTAINER RENT
84	DIST. TO ACCOUNTS REC'BL
8F	DOE ADMINISTRATIVE CHARGE
9D	DONATED FUNDS
74	DUPLICATING SERVICES
60	EDUCATIONAL EXPENSE
45	ELECTRICAL POWER
1C	EOM WAGE ACCRUAL -WEEKLY
1S	EOM WAGE ACCRUAL-SUMMER/TEMP
4E	EQUIP. RENTAL EXEMPT
49	EQUIPMENT
4F	EQUIPMENT EXEMPT
47	EQUIPMENT RENTAL
7A	FABRICATION PROC. EXEMPT
77	FABRICATION PROCUREMENT
70	FACILITY RENTAL
51	FEES

50	FREIGHT
20	FRINGE BENEFITS
20	FRINGE - SPECIAL
80	G&A ALLOCATION
NEW	G&A ALLOCATION-CSS PORTION
NEW	G&A ALLOCATION-M&S PORTION
61	GASES/CRYOGENIC FLUIDS
9G	GRANT RECEIPTS
3H	HONORARIA
71	HOUSING COSTS
SYSTEM ONLY INDIRECT CONVERSION	
5A	INSURANCE PREMIUM
4I	INTEREST EXPENSE
94	LICENSE FEE INCOME
SYSTEM ONLY M&S CONVERSION	
24	MACHINE SHOP
4B	MATERIAL PURCH. EXEMPT
41	MATERIAL PURCHASES
91	MISC REVENUE/PREPAYMENTS
8P	MSA ALLOCATION
76	OFFICE MACHINE MAINT.
65	ON SITE TRAVEL REIMBURSE
1F	OPTO ALLOC-MONTHLY
1G	OPTO ALLOC-WEEKLY
SYSTEM ONLY OT (system use only)	
92	OTHER COSTS & CREDITS
4U	OTHER UTILITIES
18	OVERTIME
SYSTEM ONLY PERSONNEL COSTS CONVERSION	
28	PHOTO/FILM PROCESSING
34	PHYSICAL INVENTORY ADJ.
5P	POSTAGE & RELATED COST
4P	PROCARD PURCHASES
9P	PROCEEDS-PERS. PROPERTY SALES
44	PURCHASED SERVICES
52	RECRUITMENT
9R	REGISTRATION FEES RECD
59	RELOCATION
5T	RELOCATION-TEMPORARY
9T	SALES TAX COLLECTED

4T	SALES TAX PAID/ACCRUED
90	SALES-NON TAXABLE
9C	SALES-TAXABLE
95	SERVICE ORGAN. DISTRIB.
35	SPARE PARTS/OTHER ISSUES
38	SPEC. PROCESS SPARES ISS
12	SPECIAL COMPENSATION
4A	SPECIAL EVENTS
8S	SPECIAL RATE INDIRECT
3S	STIPEND EDUCATION
37	STORES & SPARES LOSS/OBS
40	STORES ISSUES
4J	SUBCNTRT SVCS PASS THRU EXEMPT
4C	SUB-CONTRACT SERV. EXEMPT
43	SUB-CONTRACT SERVICES
4H	SUB-CONTRACT SVCS PASS THRU
06	SUMMER/TEMP EMP. MONTHLY
07	SUMMER/TEMP EMP. WEEKLY
2S	SUMMER/TEMP FRINGE BENEFITS
64	T&M CONSTRUCTION SVCS.
63	T&M ELECTRICAL SERVICES
68	T&M PIPE FITTERS
62	T&M RIGGING SERVICES
57	TELEPHONE EXPENSE
46	TELEPHONE EXPENSE DIST.
42	TEMPORARY HELP
4G	TEMPORARY HELP EXEMPT
1A	TIME WORKED -MONTHLY
1B	TIME WORKED -WEEKLY
6A	TRAINING
58	TRAVEL, DOMESTIC -NON EMPLOYEE
55	TRAVEL, DOMESTIC-LAB EMPLOYEE
5F	TRAVEL, FOREIGN - NON EMPLOYEE
56	TRAVEL, FOREIGN-LAB EMPLOYEE
1D	VAC EARNED ALLOC-MONTHLY
1E	VAC EARNED ALLOC-WEEKLY
21	VEHICLE MAINTENANCE

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Summary Levels of Costs Become Descriptions

Old Summary Level	New Summary Level
	<u>Expenditure Categories</u>
YA	Personnel Costs
YB	Materials and Services
YC	Overhead
	<u>Revenue Categories</u>
ZA	Salaries & Fringes
ZC	Employee Travel
ZD	Shops/In-House Services
ZS	T&M Contracts
ZF	Material Purchases
ZG	Stores & Spares
ZH	Services
ZI	Power
ZJ	Gases/Cryogenic Fluids
ZK	Sales & Misc. Income
ZN	Other
ZP	G&A Allocation
ZS	Misc. Personnel

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